

Budget for the financial year 2023-24 in respect of Foreign & Domestic tours

	BE 2023-24	RE 2023-24	FG 2023-24	Expd 2023-24
DTE Revenue	50,00,000.00	70,00,000.00	70,00,000.00	69,82,927.00
DTE Capital	11,55,000.00	4,00,000.00	6,07,000.00	4,39,659.00
FTE Revenue	6,00,000.00	6,50,000.00	9,00,000.00	7,67,388.00
FTE Capital	7,28,000.00	5,00,000.00	4,00,000.00	2,84,080.00