



Government of India

DEPARTMENT OF ATOMIC ENERGY



Board of Radiation & Isotope Technology

Head of Account	BE 17-18	RE 17-18	Rev FR 17-18	BE 2018-19	Actuals upto June-18
4861 60 204 01 17 Processing Faci. For					
Cyclotron produced Radio Isotopes &					
Radiopharmasecuticals					
4861 60 204 01 17 01 Salaries	0	0.00	0.00	0	0
4861 60 204 01 17 11 DTE	0	0.00	0.00	0	0
4861 60 204 01 17 21 S&M	0	0.00	0.00	0	0
4861 60 204 01 17 52 Mach.& Equpt.	9000000	1350000.00	100000.00	8055000	0
4861 60 204 01 17 60 Other cap. Exp.	0	0.00	0.00	0	0
Total	9000000	1350000.00	100000.00	8055000	0
4861 60 204 01 22 Indigenous HDR					
Bacytherapy Equpt.(HDR)					
4861 60 204 01 22 11 DTE	0	0.00	0.00	0	0

4861 60 204 01 22 21 S&M	0	0.00	0.00	0	16840
4861 60 204 01 22 52 Mach. & Eqpt.	0	0.00	0.00	0	0
Total	0	0.00	0.00	0	16840
4861 60 204 01 24 Medical use Fission Moly					
Production Facility					
4861 60 204 01 24 01 Salaries	6000000	4800000.00	4800000.00	6000000	0
4861 60 204 01 24 11 DTE	100000	100000.00	0.00	50000	0
4861 60 204 01 24 12 FTE	4000000	500000.00	500000.00	1000000	0
4861 60 204 01 24 13OE	1700000	100000.00	60000.00	5000000	0
4861 60 204 01 24 21 S&M	2000000	500000.00	200000.00	30000000	0
4861 60 204 01 24 51 Motor Vehicle	3000000	100000.00	0.00	3000000	0
4861 60 204 01 24 52 Mach. & Eqpt.	1022800000	444550000.00	455980000.00	866350000	28558892
4861 60 204 01 24 53 Major Works	15000000	8800000.00	4500000.00	35000000	11243155
4861 60 204 01 24 60 Other Capital Exp.	200000	0.00		1600000	0
Total	1054800000	459450000.00	466040000.00	948000000	39802047
(XII th Plan Projects)					
4861 60 204 01 25 Tech. Deve. For Advanced					
Radiation Tech. Eqpt.					
4861 60 204 01 25 11 DTE	300000	300000.00	220000.00	300000	0

4861 60 204 01 25 21 S&M	800000	2100000.00	2200000.00	800000	0
4861 60 204 01 25 52 Mach. & Equpt.	78400000	15000000.00	7000000.00	21925000	5679815
4861 60 204 01 25 53 Major Works	5500000	17000000.00	11570000.00	5500000	1710196
Total	85000000	34400000.00	20990000.00	28525000	7390011
4861 60 204 01 26 Advanced Fac. For Radio-					
pharmacecutical Production					
4861 60 204 01 26 01 Salaries	6000000	0.00	0.00	0	0
4861 60 204 01 26 11 DTE	200000	100000.00	0.00	0	0
4861 60 204 01 26 12 FTE	0	0.00	0.00	100000	0
4861 60 204 01 26 13 Office Exp.	2000000	362000.00	400000.00	2100000	7500
4861 60 204 01 26 21 S &M	0	0.00	0.00	0	1191106
4861 60 204 01 26 28 Consultancy/ Prof servi	500000	0.00	0.00	5100000	0
4861 60 204 01 26 30 Other Contra. Services	0	0.00	0.00	0	0
4861 60 204 01 26 52 Mach. & Equpt.	85000000	45257000.00	55040000.00	82220000	39527794
4861 60 204 01 26 53 Major Works	8500000	10581000.00	16430000.00	5000000	0
Total	96200000	56300000.00	71870000.00	94520000	40726400
GRAND TOTAL	1245000000	551500000.00	559000000.00	1079100000	87935298

4861 60 204 01 53 Major Works
4861 60 204 01 60 Other Charges

Total
Total